

	Identity & Belonging	Worship	Owen Brown Community	Finding One's Place	Justice-Making	Debt Service	Operating Expenses	Building	UUA Assessment
Program Funds	\$12,000	\$15,000	\$4,000	\$4,000	\$17,000	\$125,000	\$32,150		\$18,000
Nursery	\$150	\$3,500	\$50		\$300				
Building	15%	20%	8%	2%	25%		30%		
Senior Minister	15%	50%	5%	10%	10%		10%		
Executive Director	10%		15%	15%	10%		50%		
Director of Religious Education	60%	10%		5%	25%				
Interim Music Director		85%	15%						
RE Assistant	85%	10%		5%					
Bookkeeper/Sunday Attendant	10%	20%		20%			50%		
Office Assistant		5%	40%	20%			35%		
Assist Min / Dir Comm & Member Integration	20%	5%	5%	55%	5%		10%		
Director of Youth and Young Adult Ministries	75%				25%				

Totals	\$161,356.90	\$198,632.20	\$63,064.90	\$73,770.30	\$96,353.90	\$125,000.00	\$146,787.80		\$18,000.00
	18%	22%	7%	8%	11%	14%	17%	0%	2%

UUCC'S FINANCIAL RESOURCES BREAKDOWN

